

2012 - 2013

**Changes from Proposed to Approved**

per Motion to Approve May 8, 2012

	Proposed	Change	Approved
100 Fund	\$ 28,476,801		\$ 28,476,801
Added 1.0 FTE Ochoco Custodian			
Deleted 1.0 FTE for English Teacher			
Added Transfer to Fund 245/CTE Grant		net zero	
Decreased PB Charter School Pass-thru			
200 Funds	\$ 7,895,342		\$ 8,309,635
Added Summer Meals to Fund 205		+ \$ 39,394	
Created Fund 245 for CTE Grant		+ \$ 374,899	
300 Funds	<u>\$ 4,065,000</u>		<u>\$ 4,065,000</u>
Totals	\$ 40,437,143	+ \$ 414,293 =	\$ 40,851,436

2012-2013

**Changes from Approved to Adopted**

per Resolutions presented after public hearing held June 18, 2012

	Approved	Change	Adopted
100 Fund	\$ 28,476,801		\$ 28,476,801
Revenue: Insight Charter Tuition (\$300,000) from 1312 to 3101			
Payroll		- (84,770)	
Added Contract w/CCI Automated Technologies		+ 10,000	
Decreased PB Charter School Pass-thru		- (90,779)	
Increased Insight Tuition		+ 165,549	
200 Funds	\$ 8,309,635		\$ 8,309,635
Fund 255 - Increased Payroll (SpEd), Rebalanced w/travel		net zero	
300 Funds	<u>\$ 4,065,000</u>		<u>\$ 4,065,000</u>
Totals	\$ 40,851,436	-	\$ 40,851,436